OWWA Region 7 Annual Procurement Plan for FY 2024 - Updated APP 2nd Semester 2024 (July 1, 2024 - December 31, 2024)

Code Procurement Propose Propose Propose Procurement Propose Procurement Propose Procurement Propose Procurement Propose Procurement Procure		Estimated Budget (PhP)				urement Activity		Procurement Activity		ocurement Activity		Schedule for Each	;		Is this an Early		
Security Numbers of COVINA AND Track 1997 150 1997 150 1997 150 1997 150 1997 150 1997 150 1997 150	Remarks (brief description of Project	со	MOOE	Total		Contract Signing	Notice of Award			Mode of Procurement	Activity?		*****				
Section for Control ACT Part No. Part 1.00 Part			18,600.00	18,600.00	GoP	July 2, 2024	July 2, 2024	July 2, 2024	July 1, 2024	NP-53.9 - Small Value Procurement	NO	RWO 7	Migrants Brew Supplies				
Course March and Calcament to COVINA AND TUBES May 1, 2028 May 1			27,496.00	27,496.00	GoP					NP-53.9 - Small Value Procurement	NO	RWO 7					
Compact Server Passage for the Copport Services (1998) 1,000 1,0					GoP												
Processor Numbers and Florage Principles			25,460.00	25,460.00	GoP	July 12, 2024	July 11, 2024	July 11, 2024	July 8, 2024	NP-53.9 - Small Value Procurement	NO	RWO 7	Truck Battery for OWWA AYOS Truck				
Prevente Numbers and FORD Prevents Numbers and Trigonal And Ass Comman Van 1997 (1997) 2001 20			0.2,000.00	0.12,000.00	OWWA FUND	July 12, 2024			July 11, 2024	NP-53.10 Lease of Real Property and Venue			Live-out Seminar Package for the Capacity Building in Cebu Province				
Powerter Mannermarc of Trouts Name Commentary from Power			-,			, , .											
Procure Listed Procure Debt Pr																	
Procedure Number New Notion Revision						,, .	, . ,			3							
Posted Lumb for the conduct of all Discoser Migrants Congress Converted Progress (NPC) TO 100 Post 33 - Small Value Procurement Appart 1, 2014 Appart 2, 2014 Appart 2					OWWA FUND												
Concess Designed From 70 CTRIDS 2004 August 20, 2024 August			-,		GoP	, ,											
Office Supples for PRVOT Office / DRVA			37,500.00		_		•										
Consequence of DWW AVX DT Task Generator Set (Piget Bibs)	99,996.00	99,996.00	.==														
Company Numbers and Comp						, , ,											
Surfax Saelin Internation Connectivity													2 2 2 2 4 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2				
Commer Stapp for RWO7 No. Ph-53.5 Agroncy August 25 2004 Appendix 2, 2004 September 2, 2004 September 2, 2004 Gept 4,990.00 4,990.00																	
Private fres for RVD 7 No.						, ,		3,					,				
Line of Seminer Processing Might Premise (Might Premise (Might Premise) (Mig			.,		GoP												
Office Epigrametria (Magning Process and Farial NWO 7 NO NP-53 9: Street Visible Processor (Fig. 1) NP-53			-,		GoP												
Une-out Senters OFW Childen's Circle Activity cum Orientation and Signing of Scholamshy (EOSP) NO NP-53.10 Lease of Real Property and Venue September 27, 2024 October 8, 2024 October 9, 2024 October																	
Live-out Seminar OFW Childran's Circle Activity cum Orientation and Signing of Scholarship (OSSP & ELAP-Educe)																	
Capacitor for Airconditioning Unit (Accounting Unit) Accounting Un			167,400.00	167,400.00	OWWA FUND	October 9, 2024	October 8, 2024	October 8, 2024	September 27, 2024	NP-53.10 Lease of Real Property and Venue	NO	RWO 7	Live-out Seminar OFW Children's Circle Activity cum Orientation and Signing of Scholarship (EDSP)				
Live-out Seminar of OFW Children's Circle Activity cum Crientation and Signing of Scholanship Agreements of New (RVO 7) NO NP-53.10 Lease of Real Property and Vienue Coctober 1, 2024 October 1, 2024 Octob			122,850.00	122,850.00	OWWA FUND	October 9, 2024	October 8, 2024	October 8, 2024	September 27, 2024	NP-53.10 Lease of Real Property and Venue	NO	RWO 7	Live-out Seminar OFW Children's Circle Activity cum Orientation and Signing of Scholarship (ODSP & ELAP-Educa				
Live-out Seminar of OFW Chitden's Circle Activity cum Direntation and Signing of Scholarship Agreements New No No No-S3.10 Lesse of Real Property and Venue October 1, 2024 October 1, 2024 October 12, 2024 October 16, 2024 October 17, 2024 October 18, 2024 Oct			2,775.00	2,775.00	GoP	October 3, 2024	10/2/2024	10/2/2024	September 30, 2024	NP-53.9 - Small Value Procurement	NO	RWO 7	Capacitor for Airconditioning Unit (Accounting Unit)				
Biscuits and Creamer for the Migrants Brew RWO 7 NO Shopping October 1, 2024 October 16, 2024 October 16, 2024 October 17, 2024 GoP 39,320.00 39,320.00			22,500.00	22,500.00	OWWA FUND	November 13, 2024	November 12, 2024	November 12, 2024	October 1, 2024	NP-53.10 Lease of Real Property and Venue	NO	RWO 7	Live-out Seminar of OFW Children's Circle Activity cum Orientation and Signing of Scholarship Agreementsof New				
Preventive Maintenance for the Crosswind in RWO 7 Office RWO 7 NO Direct Contracting October 12, 2024 October 14, 2024 October 15, 2024 Gop 4, 511.00 4, 511.00 4, 511.00 Emergency Repair for Damage Video Processor of LED WALL of Ayos Truck RWO 7 NO NP-53.9 - Small Value Procurement October 2, 2024 October 7, 2024 October 15, 2024 Gop 6, 500.00 6, 500.00 Ayos Truck Supplies Repair for Damage Video Processor of LED WALL of Ayos Truck RWO 7 NO NP-53.9 - Small Value Procurement October 4, 2024 October 13, 2024 October 15, 2024 Gop 6, 297.00 6, 297.00 Repair for Damage Video Processor of LED WALL of Ayos Truck Repair for Processor of			104,000.00	104,000.00	OWWA FUND	October 3, 2024	October 2, 2024	October 2, 2024	October 1, 2024	NP-53.10 Lease of Real Property and Venue	NO	RWO 7	Live-out Seminar of OFW Children's Circle Activity cum Orientation and Signing of Scholarship Agreementsof New				
Emergency Repair for Damage Video Processor of LED WALL of Ayos Truck			39,320.00	39,320.00	GoP	October 17, 2024	October 16, 2024	October 16, 2024	October 1, 2024	Shopping	NO	RWO 7	Biscuits and Creamer for the Migrants Brew				
Apos Truck Supplies			4,511.00	4,511.00	GoP	October 15, 2024	October 14, 2024	October 14, 2024	October 2, 2024	Direct Contracting	NO	RWO 7	Preventive Maintenance for the Crosswind in RWO 7 Office				
Replacement of damage battery of Toyota Hillux RWO 7 NO NP-53.9 - Small Value Procurement October 7, 2024 October 15, 2024 October 15, 2024 October 16, 2024 October 17, 2024 October 17, 2024 October 17, 2024 October 18, 2024 Oc			6,500.00	6,500.00	GoP	October 11, 2024	October 7, 2024	October 7, 2024	October 2, 2024	NP-53.9 - Small Value Procurement	NO	RWO 7	Emergency Repair for Damage Video Processor of LED WALL of Ayos Truck				
Risographing of Official Forms in RWO7 office RWO7 NO NP-53.9 - Small Value Procurement October 7, 2024 October 14, 2024 October 14, 2024 October 15, 2024 October 16, 2024 October 17, 2024 October 18, 2024 Oct			6,297.00	6,297.00	GoP	October 15, 2024	October 14, 2024	October 14, 2024	October 4, 2024	NP-53.9 - Small Value Procurement	NO	RWO 7	Ayos Truck Supplies				
Fire Extinguisher for the OCC Program RWO 7 NO NP-53.9 - Small Value Procurement October 11, 2024 October 14, 2024 November 4, 2024 November 4, 2024 November 5, 2024 OWWA FUND 14,000.00 14,000.00 14,000.00 Preventive Maintenance of the Toyota Ambulance RWO 7 NO NP-53.9 - Small Value Procurement October 12, 2024 October 16, 2024 October 18, 2024 October 28, 202			7,800.00	7,800.00	GoP	October 16, 2024	October 15, 2024	October 15, 2024	October 7, 2024	NP-53.9 - Small Value Procurement	NO	RWO 7	Replacement of damage battery of Toyota Hillux				
FlashDrivo and other IT Equipment for the IT Training of RWO7 NO NP-53.9 - Small Value Procurement October 14, 2024 November 4, 2024 November 6, 2024 October 16, 2024 O			4,560.00	4,560.00	GoP	October 15, 2024	October 14, 2024	October 14, 2024	October 7, 2024		NO	RWO 7	Risographing of Official Forms in RWO7 office				
Preventive Maintenance of the Toyota Ambulance RWO 7 NO Direct Contracting Cotober 15, 2024 October 16, 2024 October 16, 2024 October 17, 2024 GoP 13,583.47 Live-out Seminar of GAD Sensitivity Seminar and GAD Mainstreaming Session for OWWA7 Personnel in Cebu City RWO 7 NO NP-53.10 Lease of Real Property and Venue October 21, 2024 October 30, 2024 October 30, 2024 November 4, 2024 GoP 48,000.00 48,000.00 Dummy Battery for RWO 7 NO NP-53.9 - Small Value Procurement October 22, 2024 October 22, 2024 October 22, 2024 October 22, 2024 October 23, 2024 November 5, 2024 GoP 2,650.00 Dummy Battery for RWO 7 Sicker Van Wrap of Toyota H Abe Commuter Van Dummy Battery for RWO 7 NO NP-53.9 - Small Value Procurement October 22, 2024 October 23, 2024 November 6, 2024 GoP 3,028.57 Sicker Van Wrap of Toyota H Abe Commuter Van Dummy Battery for RWO 7 NO NP-53.9 - Small Value Procurement October 22, 2024 October 22, 2024 November 6, 2024 GoP 29,750.00 Dummy Battery for RWO 7 NO NP-53.9 - Small Value Procurement October 22, 2024 November 6, 2024 November 6, 2024 GoP 29,750.00 Dummy Battery for RWO 7 NO NP-53.9 - Small Value Procurement October 22, 2024 October 22, 2024 November 6, 2024 November 14, 202						October 15, 2024	October 14, 2024	October 14, 2024	October 11, 2024				Fire Extinguisher for the OCC Program				
Live-out Seminar of GAD Sensitivity Seminar and GAD Mainstreaming Session for OWWA7 Personnel in Cebu City Preventive Maintenance of Toyota Revo of Bohol Province RWO 7 NO NP-53, 9- Small Value Procurement October 22, 2024 October 23, 2024 October 24, 2024 Octo			49,740.00	49,740.00	OWWA FUND	November 5, 2024	November 4, 2024	November 4, 2024	October 14, 2024	NP-53.9 - Small Value Procurement	NO	RWO 7	FlashDrive and other IT Equipment for the IT Training of RWO7				
Preventive Maintenance of Toyota Revo of Bohol Province RWO 7 NO NP-53,9 - Small Value Procurement October 22, 2024 October 23, 2024 October 2					GoP	October 17, 2024	October 16, 2024	October 16, 2024					Preventive Maintenance of the Toyota Ambulance				
Dummy Battery for RWO7 NO NP-53,9 - Small Value Procurement October 22, 2024 October 22, 2024 October 23, 2024 GoP 3,028.57 3,028.57			.,	.,									, , , , , , , , , , , , , , , , , , ,				
Sticker Van Wrap of Toyota Hi Ace Commuter Van RWO 7 NO NP-53,9 - Small Value Procurement October 22, 2024 November 5, 2024 November 6, 2024 GoP 29,750.00 29,750.00																	
ID Lanyard for RWO7 Personnel RWO7 NO NP-53.9 - Small Value Procurement October 28, 2024 December 16, 2024 December 17, 2024 GoP 7,500.00 7,500.00													1 , 1111				
Live-out Seminar for the Work and Financial Plan for F.Y. 2026 Budget Proposal RWO 7 NO NP-53.10 Lease of Real Property and Venue October 30, 2024 November 5, 2024 November 6, 2024 GoP 7,500.00 7,500.00 New Airconditioning Units of RWO 7 Office Production of RWO 7 NO NP-53.9 - Small Value Procurement October 30, 2024 November 14, 2024 November 14, 2024 November 16, 2024 GoP 389,690.00 New Airconditioning Units of RWO 7 Office Production of RWO 7 NO NP-53.9 - Small Value Procurement October 30, 2024 November 7, 2024 November 7, 2024 November 18, 2024 November 19, 2024 November 19, 2024 November 19, 2024 November 19, 2024 November 11, 2			,														
New Airconditioning Units of RWO7 Office RWO7 NO NP-53.9 - Small Value Procurement October 30, 2024 November 14, 2024 November 14, 2024 November 8, 2024 GoP 642,100.00 642,100.00 Office Furniture for RWO7 Office RwWO7 Office RwWO7 Office RwWO7 Office RwWO7 Office RwWO7 NO NP-53.9 - Small Value Procurement October 30, 2024 November 7, 2024 November 8, 2024 GoP 642,100.00 77,440.00 Pace RwWO7 NO NP-53.9 - Small Value Procurement October 30, 2024 November 7, 2024 November 8, 2024 GoP 77,440.00 Pace RwWO7 NO Shopping November 5, 2024 November 6, 2024 November 8, 2024 November 8, 2024 November 8, 2024 November 9, 2024 November 9, 2024 November 9, 2024 November 9, 2024 November 14,			.,	.,													
Office Furniture for RWO7 Office RWO7 Office RWO7 Office RWO7 NO NP-53,9 - Small Value Procurement October 30, 2024 November 7, 2024 November 8, 2024 GoP 642,100.00 642,100.00 Office Furniture for RWO7 Office RWO7 NO NP-53,9 - Small Value Procurement October 30, 2024 November 7, 2024 November 8, 2024 GoP 77,440.00 77,440.00 Office Furniture for RWO7 NO Shopping November 5, 2024 November 6, 2024 November 8, 2024 November 8, 2024 Office Furniture for RWO7 NO Shopping November 5, 2024 November 9,	389,690,00	200 000 00	7,500.00	,						1 /			• .				
Office Furniture for RWO7 Office RWO7 Office RWO7 Office RWO7 NO NP-53.9 - Small Value Procurement October 30, 2024 November 7, 2024 November 8, 2024 GoP 77,440.00 77,440.00 77,440.00 77,440.00 Pace mask for Mount Canla-on eruption RWO7 NO Shopping November 5, 2024 November 6, 2024 November 6, 2024 November 7, 2024 November 7, 2024 November 7, 2024 November 18, 2024 November 19, 2024 Nov	303,030.00	369,690.00	642 100 00	000,000.00													
Face mask for Mount Cania-on eruption RWO 7 NO Shopping November 5, 2024 November 6, 2024 November 6, 2024 November 7, 2024 GoP 18,470.00 18,470.0																	
Live-out Seminar of 18 Day Campaign to end Violence Against Women RWO 7 NO NP-53.10 Lease of Real Property and Venue November 11, 2024 November 18, 2024 November 18, 2024 November 19, 2024 OWWA FUND 110,500.00 110,500.00 Flash Drive for the participants of the Various IT Training of OCC in Region 7 RWO 7 NO NP-53.9 - Small Value Procurement November 18, 2024 November 21, 2024 November 21, 2024 December 16, 2024 OWWA FUND 76,000.00 76,000.00 Universely Seminar Year-end Get Together with talk on "Mindful Media: PromotingResponsible Social Media use and RWO 7 NO NP-53.10 Lease of Real Property and Venue November 18, 2024 November 29, 2024 November 29, 2024 December 10, 2024 OWWA FUND 202,500.00 202,500.00																	
Flash Drive for the participants of the Various IT Training of OCC in Region 7 RWO 7 NO NP-53.9 - Small Value Procurement November 18, 2024 November 21, 2024 November 21, 2024 December 16, 2024 OWWA FUND 76,000.00 76,000.00 University Services of Real Property and Venue November 18, 2024 November 29, 2024 November 29, 2024 December 10, 2024 OWWA FUND 202,500.00 202,500.00 University Services of Real Property and Venue November 18, 2024 November 29, 2024 November 29, 2024 OWWA FUND 202,500.00 202,500.00 University Services of Real Property and Venue November 18, 2024 November 29, 20																	
Live-out Seminar Year-end Get Together with talk on "Mindful Media: PromotingResponsible Social Media use amd RWO 7 NO NP-53.10 Lease of Real Property and Venue November 18, 2024 November 29, 2024 December 10, 2024 OWWA FUND 202,500.00 202,500.00																	
				,													
Live-out Seminar Year-end Get Together with talk on "Mindful Media: PromotingResponsible Social Media use amd RWO 7 NO NP-53.10 Lease of Real Property and Venue November 18, 2024 November 29, 2024 November 29, 2024 December 10, 2024 OWWA FUND 64,000.00			,														
Live-out Seminar Year-end Get Together with talk on "Mindful Media: Promoting/Responsible Social Media use amd RWO7 NO NP-53.10 Lease of Real Property and Venue November 18, 2024 November 29, 2024 November 29, 2024 Owww.A FUND 52,000.00 52,000.00			,														
Facemask for the affected by the Eruption of Mt. Kanlaon RWO 7 NO Shopping November 19, 2024 December 16, 2024 December 16, 2024 December 17, 2024 GoP 19,500.00 19,500.00			19,500.00	19,500.00	GoP	December 17, 2024	December 16, 2024	December 16, 2024	November 19, 2024	Shopping	NO	RWO 7	Facemask for the affected by the Eruption of Mt. Kanlaon				
Polo Shirt for the Family Day 2024 RWO 7 NO NP-53.9 - Small Value Procurement November 20, 2024 December 5, 2024 December 6, 2024 OWWA FUND 38,000.00 38,000.00			38,000.00	38,000.00	OWWA FUND	December 6, 2024	December 5, 2024	December 5, 2024	November 20, 2024	NP-53.9 - Small Value Procurement	NO	RWO 7	Polo Shirt for the Family Day 2024				
Supply and Installation of Electrical Wires RWO 7 NO Direct Contracting December 3, 2024 December 11, 2024 December 11, 2024 GoP 26,384.00 26,384.00			26,384.00	26,384.00	GoP	December 12, 2024	December 11, 2024	December 11, 2024	December 3, 2024	Direct Contracting	NO	RWO 7	Supply and Installation of Electrical Wires				
Preventive Maintenance of OWWA Bohol Airconditioning Unit RWO 7 NO NP-53.9 - Small Value Procurement November 28, 2024 December 17, 2024 December 17, 2024 GoP 2,800.00 2,800.00			2,800.00	2,800.00	GoP	December 18, 2024	December 17, 2024	December 17, 2024	November 28, 2024	NP-53.9 - Small Value Procurement	NO	RWO 7	Preventive Maintenance of OWWA Bohol Airconditioning Unit				
Preventive Maintenance and Replacement of New Capacitor of Airconditioning unit of RWO 7 NO NP-53.9 - Small Value Procurement December 6, 2024 December 9, 2024 December 9, 2024 December 10, 2024 GoP 5,480.00 5,480.00			5,480.00	5,480.00	GoP	December 10, 2024	December 9, 2024	December 9, 2024	December 6, 2024	NP-53.9 - Small Value Procurement	NO	RWO 7	Preventive Maintenance anfd Replacement of New Capacitor of Airconditioning unit of RWO 7				
Notebook with Pencil for the Membership Promotion of RWO 7 NO Shopping December 6, 2024 December 16, 2024 December 16, 2024 December 16, 2024 December 16, 2024 OWWA FUND 80,000.00 80,000.00			00,000.00	80,000.00	OWWA FUND	December 16, 2024	December 16, 2024	December 16, 2024	December 6, 2024	Shopping	NO		Notebook with Pencil for the Membership Promotion of RWO 7				
Coffee Machine for Migrants Brew in RW07 Office RW07 NO NP-53.9 - Small Value Procurement December 16, 2024 December 26, 2024 December 26, 2024 GoP 91,360.00 91,360.00			,	,		December 26, 2024	December 26, 2024		December 16, 2024								
Coffee and Biscuits for the Clients of RWO7 Office RWO 7 NO NP-53.9 - Small Value Procurement December 16, 2024 December 23, 2024 December 23, 2024 GoP 26,700.00 26,700.00																	
Wireless Portable Speaker for PDOS Trainings RWO 7 NO NP-53.9 - Small Value Procurement December 19, 2024 December 19, 2024 December 19, 2024 December 23, 2024 OWWA FUND 23,300.00 23,300.00																	
Cleaning Materials RWO 7 NO Shopping December 19, 2024 December 19, 2024 December 23, 2024 GoP 19,983.00 19,983.00			19,983.00	19,983.00	GoP	December 23, 2024	December 19, 2024	December 19, 2024	December 17, 2024	Shopping	NO	RWO 7	Cleaning Materials				

Code (PAP)			Is this an Early Procurement Activity? (Yes/No)	Mode of Brequirement	Schedule for Each Procurement Activity					Estimated Budget (PhP)			
					Advertisement/Posti ng of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
	Coffee Machine and Water Dispenser for PDOS Trainings	RWO 7	NO	NP-53.9 - Small Value Procurement	December 17, 2024	December 26, 2024	December 26, 2024	December 26, 2024	OWWA FUND	45,680.00	45,680.00		
	Signages for the RWO7 Office	RWO 7	NO	NP-53.9 - Small Value Procurement	December 19, 2024	December 27, 2024	December 27, 2024	December 27, 2024	GoP	201,694.95	201,694.95		
	Audio System for RWO7 Office	RWO 7	NO	NP-53.9 - Small Value Procurement	December 19, 2024	December 26, 2024	December 26, 2024	December 26, 2024	GoP	50,000.00		50,000.00	
	Couch for the RWO7 Office	RWO 7	NO	NP-53.9 - Small Value Procurement	December 19, 2024	December 26, 2024	December 26, 2024	December 26, 2024	GoP	51,345.00		51,345.00	

Prepared by: BAC SECRETARIAT

GERALDINE M. ELOPRE

Recommending Approval by:

GERALDINE M. ELOPRE AO V/Budget Officer

CHRISTINA MARIE I. VISTAL BAC, Provisional Member MAILEEN G. DIAZ BAC, Member

NESTE JOY A: ACERA BAC, Member ROMYL C.ICABILLO BAC, Vice-Chairman DINEZA Z. GELLE BAC/Chairman Approved by:

REYNALDO B. JACALAN OIC-Regional Director